

September 16, 1993

INTRODUCED BY **AUDREY GRUGER**

PROPOSED NO. **93-777**

ORDINANCE NO. **11131**

AN ORDINANCE prescribing 1994 service fees for use of King County owned and operated computer facilities and equipment as provided by King County computer and communication services; amending Ordinance 6666, Section 2 as amended, and K.C.C. 4.80.020.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 6666, Section 2, as amended, and K.C.C. 4.80.020 is hereby amended to read as follows:

Fee Schedules - Effective January 1, (~~1993~~) 1994:

A. LABOR

- 1. Analyst and Programmer \$ 50.00 per hour
- 2. Data Entry - Key punch 16.50 per hour

B. EQUIPMENT

- 1. Data Entry Keystation \$200.00 per month
- 2. Line Printer
 - a. 1-Part Standard Paper SYSOUT ((.45)) .42 per 1,000 lines
 - b. 2-Part Standard paper SYSOUT ((.79)) .55 per 1,000 lines
 - c. 3-Part Standard Paper SYSOUT ((1.03)) .91 per 1,000 lines
 - d. 4-Part Standard Paper SYSOUT ((1.25)) 1.59 per 1,000 lines
 - e. 8 1/2 X 11 inch Paper SYSOUT ((.33)) .42 per 1,000 lines
 - f. Mailing Labels SYSOUT ((.67)) .54 per 1,000 lines
 - g. User Special Forms SYSOUT ((.28)) .26 per 1,000 lines
 - h. Printer (large) ((87.00)) 70.00 per month
 - i. Printer (small) ((66.00)) 60.00 per month
 - j. 50 CPS Printer Letter Quality ((92.00)) 75.00 per month
 - k. Display Attach Printer ((28.00)) 20.00 per month
- 3. Terminals
 - a. Screen (large) 18.00 per month
 - b. Screen (small) 14.00 per month
 - c. Color Screen (large) 29.00 per month
 - d. Color Screen (small) ((20.00)) 23.00 per month
 - e. PS/3270 Color Workstation 68.00 per month
 - f. Remote Control Unit ((85.00)) 70.00 per month

4. Telephone Circuit Actual Circuit Cost

1	C. COMPUTER ACCESS TIME		
2	1. Central Processing Unit (CPU)		
3	a. IBM 3081/3084	\$((582-41))	<u>614.78</u> per hour
4	2. Main Memory		
5	a. IBM 3081/3084	((-049))	<u>.057</u> per kilo-byte
6			effective hour
7	3. Disk		
8	a. Direct Access	((-16))	<u>.20</u> per 1,000 EXCP
9	b. Disk Online Storage	((4-72))	<u>4.23</u> per 1,000 tracks
10	4. Magnetic Tape		
11	a. Magnetic Tape Input/Output	((-29))	<u>.37</u> per 1,000 EXCP
12	b. Magnetic Tape Time (3081/3084)	((9-55))	<u>9.36</u> per unit effective
13			hour
14	5. Online Line Printer Time	((16-81))	<u>15.38</u> per unit effective
15			hour
16	6. Interact/TSO		
17	a. CPU-3081/3084	((.4906747))	<u>.4159195</u> per second
18	b. Core-3081/3084	((-133205))	<u>.238169</u> per kilo-byte
19			effective second
20	c. Disk Input/Output	((1-36))	<u>1.44</u> per 1,000 EXCP
21	d. Connect Time	((.0000929))	<u>.0001817</u> per second
22	7. CICS		
23	a. CPU-3081/3084	((-15809985))	<u>.122105091</u> per second
24	b. Core-3081/3084	((-206229))	<u>.170072</u> per kilo-byte
25			effective second
26	c. Disk Input/Output	((-253939))	<u>.234863</u> per 1,000 EXCP
27	8. ADABAS		
28	a. Commands	((-23))	<u>.21</u> per 1,000 commands
29	b. Disk Input/Output	((-06))	<u>.08</u> per 1,000 EXCP
30			
31			
32			
33			

1	D. OUTPUT PRODUCTS	
2	1. Property Batch System Inquiries	
3	a. Customer Inquiries only	\$.60 per parcel
4	b. Name and Address Labels only	.65 per parcel
5	c. Legal Description Labels only	.65 per parcel
6	d. Customer Inquiries plus Name and	
7	Address Labels	.95 per parcel
8	e. Customer Inquiries plus Legal	
9	Description Labels	.95 per parcel
10	f. Customer Inquiries plus Name and Address	
11	and Legal Description Labels	1.30 per parcel
12	g. Name and Address Labels plus	
13	Legal Description Labels	1.00 per parcel
14	h. Batch Tax Statements	.70 per parcel
15	i. Additional Copies of Inquiries,	
16	Labels or Statements (regardless of	
17	number of copies printed)	.30 per parcel
18	j. Minimum Charge	25.00 per order
19	2. Property Online System Inquiries	
20	a. Access Fee for	
21	Customer-Owned Terminals	425.00 per month per location
22	b. Online Property Inquiries	.60 per transaction
23	3. Property Extracts and Microfiche File	
24	a. Real Property Master File Extract	350.00
25	b. Real Property Tax Roll on Microfiche	245.00
26	c. LID Assessment Roll and Master	
27	File on Microfiche	245.00
28	d. LID Assessment Roll and Master	
29	File on 8-1/2 X 14-inch paper	245.00
30	e. LID Assessment Roll Plat to	
31	District Cross Reference Report	69.00
32	f. Residential Characteristic Land File	
33	Copy	162.00

1	g. Residential Characteristic Building File	
2	Copy	162.00
3	h. Residential Characteristic Accessory	
4	File Extract	162.00
5	i. Sales File Copy	220.00
6	j. Commercial/Industrial Characteristic	
7	Land File Extract	162.00
8	k. Commercial/Industrial Characteristic	
9	Building File Extract	162.00
10	l. Commercial/Industrial Characteristic	
11	Condo File Extract	162.00
12	m. Plat Index File Copy	162.00
13	n. Current Plat Index	
14	(Paper or Fiche)	43.00
15	o. Property File Copy	162.00
16	((p) Value History, Purged (Microfiche)	43.00)
17	((q)) p. Sales History, Purged (Microfiche)	43.00
18	((r)) g. Condominium Report (Microfiche)	43.00
19	((s)) r. Comparable Sales (Microfiche)	100.00
20	((t)) s. Real Property Full Legal Description	
21	Extract	200.00
22	((u)) t. Personal Property File Extract	125.00
23	<u>Personal Property Beginning Year</u>	
24	<u>Tax Roll (Microfiche)</u>	<u>110.00</u>
25	4. Voter Registration	
26	a. Printouts	275.00 base file processing
27		charge plus:
28	(1) One-Part Paper - All Registered	
29	Voters within Precinct	.12 per precinct
30	(2) Two-Part Paper - All Registered	
31	Voters within Precinct	.25 per precinct
32	(3) Four-Part Paper - All Registered	
33	Voters within Precinct	.35 per precinct

1		or:	
2	(4)	One-Part Paper - New Registrations	
3		and Transfers only	.0004 per voter selected
4	(5)	Two-Part Paper - New Registrations	
5		and Transfers only	.0008 per voter selected
6	(6)	Four-Part Paper - New Registrations	
7		and Transfers only	.0010 per voter selected
8	b.	Name and Address Labels	275.00 base file processing
9			charge plus:
10	(1)	All Registered Voters within	
11		Precincts	1.50 per precinct
12		or:	
13	(2)	New Registrations and Transfers	
14		only	.005 per voter selected
15	c.	Standard Magnetic Tape	
16		(1600 bits per inch minimum)	275.00 base file processing
16			charge plus:
17	(1)	All Registered Voters within	
17		Precincts	.10 per precinct
18	(2)	New Registrations and Transfers	
19		only	.0005 per voter selected
20	d.	Certify Tape	11.00 per reel
21	e.	King County <u>Computer and Communication</u>	
22		((Systems)) Services -	
23		Supplied Magnetic Tape	30.00 certified check per
24			reel loaned
25	5.	Absentee Abstracts	
26	a.	Printouts	25.00 base file processing
27			charge plus:
28	(1)	One-Part Paper	.025 per printed page
29	(2)	Two-Part Paper	.05 per printed page
30	(3)	Four-Part Paper	.065 per printed page
31	b.	Standard Magnetic Tape (1600	
32		or 6250 bpi only)	25.00 per run
33	6.	Recording Index Tape	

1 a. General Index of Daily Recordings

2 Year to date 25.00 per copy

3 b. Tract Index of Surveys

4 Year to date 25.00 per copy

5 c. Sales Activity 25.00 per copy

6 7. Adult Detention Booking/Release Recap Reports

7 a. Booking Recap 30.00 per month

8 b. Release Recap 15.00 per month

9 E. Special circumstances and requests for output products other than those
10 specified in Subsection D. shall be assigned a fixed rate based on the
11 fee schedule in this section.

12 F. Based on their unique requirements, cash-on-delivery and non-King
13 County agencies may be assessed a fee of up to 10 percent to cover
14 undistributed overhead.

15 INTRODUCED AND READ for the first time this 25th day of October
16 1993.

17 PASSED this 22nd day of November, 1993.

18 KING COUNTY COUNCIL
19 KING COUNTY, WASHINGTON

20 Audrey Greger
21 Chair

21 ATTEST:

22 Jane M. Maske
23 Deputy Clerk of the Council

24 APPROVED this 2nd day of December, 1993.

25
26 Pat Stebbins
27 King County Executive